



Federal Emergency Management Agency
U.S. Department of Homeland Security

FY 2014 HSGP Investment Justification

AK - State Submission



Portfolio Information

I.A – Portfolio – Overall Investment Justification

Discuss at a broad level the principle hazards, risk and capability gaps that the following investments will be addressing. Investment Justification to include all Investments.

Through existing and emerging partnerships, the State of Alaska's vision provides the highest level of security and domestic preparedness. The state engages Federal, state, local, tribal, private, non-governmental partners, and the general public to achieve and sustain core capabilities to prevent, protect against, respond to, and recover from major events in order to minimize the impact on lives, property, and the economy. Alaska recognizes the need for a coordinated approach to homeland security and emergency management, and it has combined those functions within one lead agency: Division of Homeland Security and Emergency Management. This consolidation is the blueprint for the state's terrorism, natural disasters, or other all-hazards approach. Any emergency places thousands of people beyond the range of aid. For strategic, geographical, and logistical reasons, Alaska does not fit the profile of other states. Local jurisdictions and the private sector, supported by state agencies must develop and maintain the ability to respond and recover without outside relief with no expectation of outside support. Whole community planning and preparedness necessitates planning, training, and exercise at the local level concurrent with joint regional and statewide initiatives. Enhancing critical infrastructure and cyber security are concurrent priorities. These efforts focus on four Investment Justifications that were developed to address identified gaps in the state's THIRA and the SPR.

Portfolio Information

I.B - Identify the amount and percentages of funding that will be dedicated to Management and Administration expenditures.

Program	Requested Amount	M&A Amount	M&A Percentage	Subtotal (Requested Amount + M&A)
SHSP	\$3,546,350	\$186,650	5%	\$3,733,000

Investment #1

Investment Information - Investment #1

II.A Investment Name: Strengthen Information Sharing, Collaboration, and Communications

II.B Investment Type: Non-Competitive

I. Overview - Investment # 1

II.C - What is the funding source for this investment:

Funding Source	Funding Amount
SHSP	\$1,073,655.00

II.D - Is this the consolidated Fusion Center Investment? No

II.E - How much of this Investment will be obligated towards Law Enforcement Terrorism Prevention Activities (LETPA): \$538,019.00

II.F - Investment Description:

The state will assist local jurisdictions in developing communications plans, policies, and procedures; acquire and deploy operable and interoperable communications hardware and software; and conduct training and exercise activities based on the State of Alaska's Strategic Interoperable Communications Training and Exercise Plan (SICTEP). This IJ relates to providing statewide, sustainable, interoperable communications infrastructure to support local, regional, and statewide response to terrorist and all-hazards related incidents (THIRA page 56). This IJ mirrors the goals outlined in the Alaska Statewide Communications Interoperability Plan (SCIP) and has been coordinated with the Alaska Statewide Interoperability Coordinator (SWIC) and the Alaska Interoperable Communications Committee (AKICC). The SPR (page 58) identifies the need to continue equipment acquisition and deployment; local communications plan and Standard Operating Procedure development; and continue training and exercise activities. Communication plans are essential components to statewide planning. Implementation of these plans call for the acquisition of robust deployable communications assets, and a multi-year purchasing plan. This related equipment is specifically built to provide interoperable and operable telecommunications, statewide alert and warning capability, and first responder communications to areas in the state that have limited or no wireless or internet connectivity and limited coverage. All of the equipment deployment and acquisition projects funded will continue to improve the capabilities of Alaska's first responders. Additionally, the planning, exercise, training projects will sustain and support the access to newer interoperable technologies. The state fully recognizes equipment acquisitions is just one essential phase to functioning interoperability and have created a fully functioning training, exercise, and planning program that supports access to new VHF trunking system technologies. Because the majority of equipment provided in this area is provided for public safety and emergency services organizations, the equipment will be utilized well beyond the period of performance of this grant. Continued funding for plans and Standard Operating Procedure development and training and exercises will leverage the investments already made in the strategic plans. It will also enhance the state's ability to communicate as necessary for response to terrorism and all hazards events.

II. Project Management - Investment # 1

II.C - What is the funding source for this investment:

Funding Source	Funding Amount
SHSP	\$1,073,655.00

All of the requested funding must be associated with specific projects. Identify up to thirty projects within this Investment:

Project # 1

Project Information - Project # 1

Project Name: Procure Communications Equipment
Project Description: Procurement of Eligible Equipment
Funding Amount: \$1,073,655.00
Subgrantee: Division of Homeland Security and Emergency Management
Grantee Type: SAA/DTG
Project Location: 99505

III.A - Project Alignment to Core Capability and Solution Areas - Project # 1

Primary Core Capability: Operational Communications
Capability Building: Sustain
Deployable: No
Shareable: No

Solution Area	Amount of Propsoed Funding	Percent of Proposed Funding
Planning	\$0.00	0%
Organization	\$0.00	0%
Equipment	\$829,103.00	100%
Training	\$0.00	0%
Exercises	\$0.00	0%
Total	\$829,103.00	100%

III.B - Project Baseline and Management - Project # 1

Project Management Step: Execute
Project Start Date: SEPTEMBER 2014
Project End Date: AUGUST 2016
Does this project require new construction, renovation, retrofitting or modifications of existing structure? No
Supports Previous Awarded Investment? Yes

Prior Year	Investment	Last Completed Milestone
2013	Strengthen Information Sharing, Collaboration, and Communications	Communities have purchased first responder radios that allow for interoperability with neighboring jurisdictions. Communications equipment for essential community responders such as public works has also been purchased.

II. Project Management - Investment # 1

II.C - What is the funding source for this investment:

Funding Source	Funding Amount
SHSP	\$1,073,655.00

All of the requested funding must be associated with specific projects. Identify up to thirty projects within this Investment:

Project # 2

Project Information - Project # 2

Project Name: Communications Planning
Project Description: Communication Plan Updates
Funding Amount: \$1,073,655.00
Subgrantee: Division of Homeland Security and Emergency Management
Grantee Type: SAA/DTG
Project Location: 99505

III.A - Project Alignment to Core Capability and Solution Areas - Project # 2

Primary Core Capability: Operational Communications
Capability Building: Sustain
Deployable: No
Shareable: No

Solution Area	Amount of Propsoed Funding	Percent of Proposed Funding
Planning	\$48,910.00	100%
Organization	\$0.00	0%
Equipment	\$0.00	0%
Training	\$0.00	0%
Exercises	\$0.00	0%
Total	\$48,910.00	100%

III.B - Project Baseline and Management - Project # 2

Project Management Step: Execute
Project Start Date: SEPTEMBER 2014
Project End Date: AUGUST 2016
Does this project require new construction, renovation, retrofitting or modifications of existing structure? No
Supports Previous Awarded Investment? Yes

Prior Year	Investment	Last Completed Milestone
2013	Strengthen Information Sharing, Collaboration, and Communications	Conducted a Statewide Communications Interoperability Plan workshop and drafted the Alaska Emergency Communications Annex. Both the workshop and Annex meetings were vital to ensure they contained up-to-date information, policies, and procedures.

II. Project Management - Investment # 1

II.C - What is the funding source for this investment:

Funding Source	Funding Amount
SHSP	\$1,073,655.00

All of the requested funding must be associated with specific projects. Identify up to thirty projects within this Investment:

Project # 3

Project Information - Project # 3

Project Name: Communications Training

Project Description: First Responder Communications Training Development and Courses

Funding Amount: \$1,073,655.00

Subgrantee: Division of Homeland Security and Emergency Management

Grantee Type: SAA/DTG

Project Location: 99505

III.A - Project Alignment to Core Capability and Solution Areas - Project # 3

Primary Core Capability: Operational Communications

Capability Building: Sustain

Deployable: No

Shareable: No

Solution Area	Amount of Propsoed Funding	Percent of Proposed Funding
Planning	\$0.00	0%
Organization	\$0.00	0%
Equipment	\$0.00	0%
Training	\$97,821.00	100%
Exercises	\$0.00	0%
Total	\$97,821.00	100%

III.B - Project Baseline and Management - Project # 3

Project Management Step: Execute

Project Start Date: SEPTEMBER 2014

Project End Date: AUGUST 2016

Does this project require new construction, renovation, retrofitting or modifications of existing structure? No

Supports Previous Awarded Investment? Yes

Prior Year	Investment	Last Completed Milestone
2013	Strengthen Information Sharing, Collaboration, and Communications	Training conducted highlighted one of the State's RapidComm communication trailers and provided the Coast Guard, National Guard, City of Sitka to come together in an effort to test their equipment and interoperability between the various agencies.

II. Project Management - Investment # 1

II.C - What is the funding source for this investment:

Funding Source	Funding Amount
SHSP	\$1,073,655.00

All of the requested funding must be associated with specific projects. Identify up to thirty projects within this Investment:

Project # 4

Project Information - Project # 4

Project Name: Communications Exercises

Project Description: Exercises Testing Communications Operability and Interoperability

Funding Amount: \$1,073,655.00

Subgrantee: Division of Homeland Security and Emergency Management

Grantee Type: SAA/DTG

Project Location: 99505

III.A - Project Alignment to Core Capability and Solution Areas - Project # 4

Primary Core Capability: Operational Communications

Capability Building: Sustain

Deployable: No

Shareable: No

Solution Area	Amount of Propsoed Funding	Percent of Proposed Funding
Planning	\$0.00	0%
Organization	\$0.00	0%
Equipment	\$0.00	0%
Training	\$0.00	0%
Exercises	\$97,821.00	100%
Total	\$97,821.00	100%

III.B - Project Baseline and Management - Project # 4

Project Management Step: Execute

Project Start Date: SEPTEMBER 2014

Project End Date: AUGUST 2016

Does this project require new construction, renovation, retrofitting or modifications of existing structure? No

Supports Previous Awarded Investment? Yes

Prior Year	Investment	Last Completed Milestone
2013	Strengthen Information Sharing, Collaboration, and Communications	The State, FEMA, FBI, U.S. Coast Guard, Alaska and Wisconsin National Guard, and various agencies located throughout Alaska participated in the Vital Connection exercise to ensure interoperability and prepare for both exercise and real-world events.

(End of Investment # 1.)

Investment #2

Investment Information - Investment #2

II.A Investment Name: Strengthen Whole Community Planning and Preparedness

II.B Investment Type: Non-Competitive

I. Overview - Investment # 2

II.C - What is the funding source for this investment:

Funding Source	Funding Amount
SHSP	\$1,755,935.00

II.D - Is this the consolidated Fusion Center Investment? No

II.E - How much of this Investment will be obligated towards Law Enforcement Terrorism Prevention Activities (LETPA): \$446,257.00

II.F - Investment Description:

Strengthening whole community planning and preparedness is achieved by regional and statewide collaboration supported by local actions. Developing intrastate mutual aid, illustrating the interdependence of local, regional, and statewide efforts enhance whole community capabilities. Statewide and regional workshops and conferences strengthen planning and preparedness either by addressing critical issues affecting communities or by providing a forum for joint efforts. Themes for statewide Preparedness Conferences are designed to address known capability gaps. Subject matter expert courses utilize state and national expertise and partnerships to deliver medical surge; mass care; catastrophic planning; long-term recovery; mitigation; and chemical, biological, radiological, nuclear, and explosive (CBRNE) training. The Alaska Partnership for Infrastructure Protection (APIP) is a robust entity representing diverse elements of the private sector. Growing awareness of cyber security issues has focused attention on cyber security initiatives (SPR page 21). Engagement of multiple entities provides an opportunity to improve multi-agency response capabilities while developing a process to analyze cyber threat intelligence to state, local, and private entities. Specific gaps include community resilience, long-term vulnerability, threats and hazard identification, physical protective measures, supply chain integrity and security, and economic recovery. With assistance far away, potentially inaccessible, and communities that are in peril prior to a disaster, Alaska's remote, insular communities have perhaps the greatest need to ensure community resilience. Occupied with daily demands already stretching existing resources, communities have little time or energy to devote to a potential disaster unless they understand the importance of prioritizing preparedness and have access to substantial resources from outside their community (THIRA page 48). Given the known hazards, and the fragility of Alaska's long and tenuous supply chain, hardening critical infrastructure and developing system redundancies is a daunting and long-term undertaking. This IJ will increase readiness and resilience under all conditions. Intrastate mutual aid agreements will enhance response capabilities and ensure compatibility of state and local emergency operations plans. Conducting risk assessments will identify local vulnerabilities from significant natural, technological, and human-related hazards.

II. Project Management - Investment # 2

II.C - What is the funding source for this investment:

Funding Source	Funding Amount
SHSP	\$1,755,935.00

All of the requested funding must be associated with specific projects. Identify up to thirty projects within this Investment:

Project # 1

Project Information - Project # 1

Project Name: Conduct Regional and Statewide Conferences and Workshops
Project Description: Conduct preparedness conferences and workshop activities
Funding Amount: \$1,755,935.00
Subgrantee: Division of Homeland Security and Emergency Management
Grantee Type: SAA/DTG
Project Location: 99505

III.A - Project Alignment to Core Capability and Solution Areas - Project # 1

Primary Core Capability: Community Resilience
Capability Building: Sustain
Deployable: No
Shareable: No

Solution Area	Amount of Propsoed Funding	Percent of Proposed Funding
Planning	\$275,000.00	100%
Organization	\$.00	0%
Equipment	\$.00	0%
Training	\$.00	0%
Exercises	\$.00	0%
Total	\$275,000.00	100%

III.B - Project Baseline and Management - Project # 1

Project Management Step: Execute
Project Start Date: SEPTEMBER 2014
Project End Date: AUGUST 2016
Does this project require new construction, renovation, retrofitting or modifications of existing structure? No
Supports Previous Awarded Investment? Yes

Prior Year	Investment	Last Completed Milestone
2013	Strengthen Whole Community Planning and Preparedness	The 2014 Spring Preparedness Conference had a focus on jurisdictional long term recovery planning and concluded with a table top exercise. The first day was devoted to Alaska Native Tribes with a focus on resources available in emergency management.

II. Project Management - Investment # 2

II.C - What is the funding source for this investment:

Funding Source	Funding Amount
SHSP	\$1,755,935.00

All of the requested funding must be associated with specific projects. Identify up to thirty projects within this Investment:

Project # 2

Project Information - Project # 2

Project Name: Procure Equipment for Whole Community
Project Description: Procurement of eligible equipment by local communities
Funding Amount: \$1,755,935.00
Subgrantee: Division of Homeland Security and Emergency Management
Grantee Type: SAA/DTG
Project Location: 99505

III.A - Project Alignment to Core Capability and Solution Areas - Project # 2

Primary Core Capability: Community Resilience
Capability Building: Sustain
Deployable: No
Shareable: No

Solution Area	Amount of Propsoed Funding	Percent of Proposed Funding
Planning	\$0.00	0%
Organization	\$0.00	0%
Equipment	\$604,704.00	100%
Training	\$0.00	0%
Exercises	\$0.00	0%
Total	\$604,704.00	100%

III.B - Project Baseline and Management - Project # 2

Project Management Step: Execute
Project Start Date: SEPTEMBER 2014
Project End Date: AUGUST 2016
Does this project require new construction, renovation, retrofitting or modifications of existing structure? No
Supports Previous Awarded Investment? Yes

Prior Year	Investment	Last Completed Milestone
2013	Strengthen Whole Community Planning and Preparedness	Alaskan communities have purchased items to enhance first responder preparedness such as ballistic robots and personal protective equipment for law enforcement officers. Decontamination equipment has also been purchased.

II. Project Management - Investment # 2

II.C - What is the funding source for this investment:

Funding Source	Funding Amount
SHSP	\$1,755,935.00

All of the requested funding must be associated with specific projects. Identify up to thirty projects within this Investment:

Project # 3

Project Information - Project # 3

Project Name: Whole Community Planning

Project Description: Continue to develop and implement a planning process that incorporates THIRA and CPG 101 v.2 principles as a format

Funding Amount: \$1,755,935.00

Subgrantee: Division of Homeland Security and Emergency Management

Grantee Type: SAA/DTG

Project Location: 99505

III.A - Project Alignment to Core Capability and Solution Areas - Project # 3

Primary Core Capability: Community Resilience

Capability Building: Sustain

Deployable: No

Shareable: No

Solution Area	Amount of Propsoed Funding	Percent of Proposed Funding
Planning	\$448,333.00	100%
Organization	\$0.00	0%
Equipment	\$0.00	0%
Training	\$0.00	0%
Exercises	\$0.00	0%
Total	\$448,333.00	100%

III.B - Project Baseline and Management - Project # 3

Project Management Step: Execute

Project Start Date: SEPTEMBER 2014

Project End Date: AUGUST 2016

Does this project require new construction, renovation, retrofitting or modifications of existing structure? No

Supports Previous Awarded Investment? Yes

Prior Year	Investment	Last Completed Milestone
2013	Strengthen Whole Community Planning and Preparedness	Used community Alaska Assessments to complete THIRA per federal guidance to more effectively identify capability gaps; incorporated this data in community planning efforts, completing 20 small community emergency response plans and 4 EOP/COOP plans.

II. Project Management - Investment # 2

II.C - What is the funding source for this investment:

Funding Source	Funding Amount
SHSP	\$1,755,935.00

All of the requested funding must be associated with specific projects. Identify up to thirty projects within this Investment:

Project # 4

Project Information - Project # 4

Project Name: Whole Community Training

Project Description: Conduct table top and functional drill exercises with multiple stakeholders leading up to the full scale exercise in 2016

Funding Amount: \$1,755,935.00

Subgrantee: Division of Homeland Security and Emergency Management

Grantee Type: SAA/DTG

Project Location: 99505

III.A - Project Alignment to Core Capability and Solution Areas - Project # 4

Primary Core Capability: Community Resilience

Capability Building: Sustain

Deployable: No

Shareable: No

Solution Area	Amount of Propsoed Funding	Percent of Proposed Funding
Planning	\$0.00	0%
Organization	\$0.00	0%
Equipment	\$0.00	0%
Training	\$166,049.00	100%
Exercises	\$0.00	0%
Total	\$166,049.00	100%

III.B - Project Baseline and Management - Project # 4

Project Management Step: Execute

Project Start Date: SEPTEMBER 2014

Project End Date: AUGUST 2016

Does this project require new construction, renovation, retrofitting or modifications of existing structure? No

Supports Previous Awarded Investment? Yes

Prior Year	Investment	Last Completed Milestone
2013	Strengthen Whole Community Planning and Preparedness	ICS Overview for Executives conducted in Ketchikan, Palmer, and Petersburg. Basic PIO course was conducted in Juneau and Kodiak.

II. Project Management - Investment # 2

II.C - What is the funding source for this investment:

Funding Source	Funding Amount
SHSP	\$1,755,935.00

All of the requested funding must be associated with specific projects. Identify up to thirty projects within this Investment:

Project # 5

Project Information - Project # 5

Project Name: Whole Community Exercises

Project Description: : Conduct table top and functional drill exercises with multiple stakeholders leading up to the full scale exercise in 2016

Funding Amount: \$1,755,935.00

Subgrantee: Division of Homeland Security and Emergency Management

Grantee Type: SAA/DTG

Project Location: 99505

III.A - Project Alignment to Core Capability and Solution Areas - Project # 5

Primary Core Capability: Community Resilience

Capability Building: Sustain

Deployable: No

Shareable: No

Solution Area	Amount of Propsoed Funding	Percent of Proposed Funding
Planning	\$0.00	0%
Organization	\$0.00	0%
Equipment	\$0.00	0%
Training	\$0.00	0%
Exercises	\$166,049.00	100%
Total	\$166,049.00	100%

III.B - Project Baseline and Management - Project # 5

Project Management Step: Execute

Project Start Date: SEPTEMBER 2014

Project End Date: AUGUST 2016

Does this project require new construction, renovation, retrofitting or modifications of existing structure? No

Supports Previous Awarded Investment? Yes

Prior Year	Investment	Last Completed Milestone
2013	Strengthen Whole Community Planning and Preparedness	Alaska Shield 2014 (AS 2014) Recovery TTX – On April 17, 2014 DHS&EM sponsored the AS 2014 Recovery TTX which included participants from local communities, state agencies and federal agencies.

II. Project Management - Investment # 2

II.C - What is the funding source for this investment:

Funding Source	Funding Amount
SHSP	\$1,755,935.00

All of the requested funding must be associated with specific projects. Identify up to thirty projects within this Investment:

Project # 6

Project Information - Project # 6

Project Name: Whole Community Outreach Campaigns and Activities

Project Description: Develop, distribute, and deliver outreach strategy and materials for targeted audiences

Funding Amount: \$1,755,935.00

Subgrantee: Division of Homeland Security and Emergency Management

Grantee Type: SAA/DTG

Project Location: 99505

III.A - Project Alignment to Core Capability and Solution Areas - Project # 6

Primary Core Capability: Community Resilience

Capability Building: Sustain

Deployable: No

Shareable: No

Solution Area	Amount of Propsoed Funding	Percent of Proposed Funding
Planning	\$95,800.00	100%
Organization	\$.00	0%
Equipment	\$.00	0%
Training	\$.00	0%
Exercises	\$.00	0%
Total	\$95,800.00	100%

III.B - Project Baseline and Management - Project # 6

Project Management Step: Execute

Project Start Date: SEPTEMBER 2014

Project End Date: AUGUST 2016

Does this project require new construction, renovation, retrofitting or modifications of existing structure? No

Supports Previous Awarded Investment? Yes

Prior Year	Investment	Last Completed Milestone
2013	Strengthen Whole Community Planning and Preparedness	Significant personal preparedness campaigns (media, trainings, workshops) were completed in support of the 1964 Earthquake anniversary.

(End of Investment # 2.)

Investment #3

Investment Information - Investment #3

II.A Investment Name: Strengthen Medical Surge and Mass Care Capabilities

II.B Investment Type: Non-Competitive

I. Overview - Investment # 3

II.C - What is the funding source for this investment:

Funding Source	Funding Amount
SHSP	\$691,760.00

II.D - Is this the consolidated Fusion Center Investment? No

II.E - How much of this Investment will be obligated towards Law Enforcement Terrorism Prevention Activities (LETPA): \$31,134.00

II.F - Investment Description:

Developing medical surge and mass care capabilities in rural and urban communities is an ongoing investment. A coordinated medical surge approach towards planning, preparing, and responding toward catastrophic events is critical to the planning process. State, local, and emergency medical groups have reviewed priority needs and determined additional resources are required to create and maintain a database of available medical personnel; provide training and exercise to medical volunteers; and develop medical public information officer capabilities. This collaborative review also identified the need to address standards of care to meet mass casualties; legal questions associated with the potential lowering of standards; and the medical liability of medical surge planning. Objectives are to: ensure medical community has the capability to handle all-hazard events through cooperation and sharing of resources; observe, measure, and enhance medical surge capabilities and capacities at the local and state level; and observe, measure, and enhance mass care capabilities at the local and state level. There is a lack of capability in the state to ensure the medical community can handle all-hazard catastrophic events during emergency conditions through cooperation and sharing of resources (THIRA page 50). Limited equipment, inability to maintain pre-position medical supplies and pharmaceuticals, difficult coordination due to vast geographic distances, and lack of plans to facilitate medical surge and mass care explains this capability gap. The development of a statewide medical surge strategy focusing on staffing, information, tactics/technology, medical transportation and medical supply is in its infancy. The capability is limited based on the vast logistical challenges, harsh environmental conditions, lack of redundant infrastructure, and limited mass care support distribution and surge capability (SPR page 50). The anticipated outcomes for the medical surge and mass care IJ is the assurance that communities have the baseline capability to handle all-hazard events during emergency conditions through cooperation and sharing of resources, mass care support capacity, and medical supplies needed for catastrophic response are identified, and the overall medical surge capabilities and capacities at the local and state levels are observed, measured, and enhanced. Increasing medical surge and mass care capabilities will take longer than this grant performance period.

II. Project Management - Investment # 3

II.C - What is the funding source for this investment:

Funding Source	Funding Amount
SHSP	\$691,760.00

All of the requested funding must be associated with specific projects. Identify up to thirty projects within this Investment:

Project # 1

Project Information - Project # 1

Project Name: Procure Mass Care and Shelter Equipment

Project Description: Procure, install, and train to mass care and shelter equipment

Funding Amount: \$691,760.00

Subgrantee: Division of Homeland Security and Emergency Management

Grantee Type: SAA/DTG

Project Location: 99505

III.A - Project Alignment to Core Capability and Solution Areas - Project # 1

Primary Core Capability: Mass Care Services

Capability Building: Sustain

Deployable: No

Shareable: No

Solution Area	Amount of Propsoed Funding	Percent of Proposed Funding
Planning	\$0.00	0%
Organization	\$0.00	0%
Equipment	\$318,149.00	100%
Training	\$0.00	0%
Exercises	\$0.00	0%
Total	\$318,149.00	100%

III.B - Project Baseline and Management - Project # 1

Project Management Step: Execute

Project Start Date: SEPTEMBER 2014

Project End Date: AUGUST 2016

Does this project require new construction, renovation, retrofitting or modifications of existing structure? No

Supports Previous Awarded Investment? Yes

Prior Year	Investment	Last Completed Milestone
2013	Strengthen Medical Surge and Mass Care Capabilities	Alaska communities purchased sheltering equipment and supplies to include specialized equipment for those with functional needs. First responder equipment continues to be purchased such as EMS simulation units to prepare responders around the state.

II. Project Management - Investment # 3

II.C - What is the funding source for this investment:

Funding Source	Funding Amount
SHSP	\$691,760.00

All of the requested funding must be associated with specific projects. Identify up to thirty projects within this Investment:

Project # 2

Project Information - Project # 2

Project Name: Mass Care and Shelter Planning

Project Description: Continue the development of plans associated with mass care and shelter planning

Funding Amount: \$691,760.00

Subgrantee: Division of Homeland Security and Emergency Management

Grantee Type: SAA/DTG

Project Location: 99505

III.A - Project Alignment to Core Capability and Solution Areas - Project # 2

Primary Core Capability: Mass Care Services

Capability Building: Sustain

Deployable: No

Shareable: No

Solution Area	Amount of Propsoed Funding	Percent of Proposed Funding
Planning	\$249,075.00	100%
Organization	\$0.00	0%
Equipment	\$0.00	0%
Training	\$0.00	0%
Exercises	\$0.00	0%
Total	\$249,075.00	100%

III.B - Project Baseline and Management - Project # 2

Project Management Step: Execute

Project Start Date: SEPTEMBER 2014

Project End Date: AUGUST 2016

Does this project require new construction, renovation, retrofitting or modifications of existing structure? No

Supports Previous Awarded Investment? Yes

Prior Year	Investment	Last Completed Milestone
2013	Strengthen Medical Surge and Mass Care Capabilities	The Metropolitan Medical Response Systems (MMRS) in Anchorage and Southeast Alaska used steering committees to plan for the acquisition, training and exercise of Western Shelters providing a dual-response capability – portable hospitals and shelters.

II. Project Management - Investment # 3

II.C - What is the funding source for this investment:

Funding Source	Funding Amount
SHSP	\$691,760.00

All of the requested funding must be associated with specific projects. Identify up to thirty projects within this Investment:

Project # 3

Project Information - Project # 3

Project Name: Mass Care and Shelter Training

Project Description: Plan and conduct eligible mass care and shelter training activities for targeted audiences

Funding Amount: \$691,760.00

Subgrantee: Division of Homeland Security and Emergency Management

Grantee Type: SAA/DTG

Project Location: 99505

III.A - Project Alignment to Core Capability and Solution Areas - Project # 3

Primary Core Capability: Mass Care Services

Capability Building: Sustain

Deployable: No

Shareable: No

Solution Area	Amount of Propsoed Funding	Percent of Proposed Funding
Planning	\$0.00	0%
Organization	\$0.00	0%
Equipment	\$0.00	0%
Training	\$62,268.00	100%
Exercises	\$0.00	0%
Total	\$62,268.00	100%

III.B - Project Baseline and Management - Project # 3

Project Management Step: Execute

Project Start Date: SEPTEMBER 2014

Project End Date: AUGUST 2016

Does this project require new construction, renovation, retrofitting or modifications of existing structure? No

Supports Previous Awarded Investment? Yes

Prior Year	Investment	Last Completed Milestone
2013	Strengthen Medical Surge and Mass Care Capabilities	Red Cross Disaster Kitchen training was conducted in Craig, Fairbanks North Star Borough, Matanuska-Susitna Borough, and Tanana. Disaster Services orientation training was provided by the Red Cross to Fairbanks North Star Borough, Kodiak, North Slope

II. Project Management - Investment # 3

II.C - What is the funding source for this investment:

Funding Source	Funding Amount
SHSP	\$691,760.00

All of the requested funding must be associated with specific projects. Identify up to thirty projects within this Investment:

Project # 4

Project Information - Project # 4

Project Name: Mass Care and Shelter Exercises
Project Description: Plan and conduct eligible exercises to targeted audiences
Funding Amount: \$691,760.00
Subgrantee: Division of Homeland Security and Emergency Management
Grantee Type: SAA/DTG
Project Location: 99505

III.A - Project Alignment to Core Capability and Solution Areas - Project # 4

Primary Core Capability: Mass Care Services
Capability Building: Sustain
Deployable: No
Shareable: No

Solution Area	Amount of Propsoed Funding	Percent of Proposed Funding
Planning	\$0.00	0%
Organization	\$0.00	0%
Equipment	\$0.00	0%
Training	\$0.00	0%
Exercises	\$62,268.00	100%
Total	\$62,268.00	100%

III.B - Project Baseline and Management - Project # 4

Project Management Step: Execute
Project Start Date: SEPTEMBER 2014
Project End Date: AUGUST 2016
Does this project require new construction, renovation, retrofitting or modifications of existing structure? No
Supports Previous Awarded Investment? Yes

Prior Year	Investment	Last Completed Milestone
2013	Strengthen Medical Surge and Mass Care Capabilities	Alaska Shield 2014 (AS 2014) – During AS 2014 the following communities exercised Mass Care and Sheltering Exercises: Anchorage, Mat-Su Borough, Cordova, Valdez, Kodiak and Unalaska.

(End of Investment # 3.)

Investment #4

Investment Information - Investment #4

II.A Investment Name: Support Operations of the Alaska Information Analysis Center

II.B Investment Type: Non-Competitive

I. Overview - Investment # 4

II.C - What is the funding source for this investment:

Funding Source	Funding Amount
SHSP	\$25,000.00

II.D - Is this the consolidated Fusion Center Investment? Yes

II.E - How much of this Investment will be obligated towards Law Enforcement Terrorism Prevention Activities (LETPA): \$25,000.00

II.F - Investment Description:

Information sharing and collaboration for the state is done through the Alaska Information Analysis Center (AKIAC). AKIAC is a conduit for information sharing focusing on Criminal information sharing, felony case support, felony investigation support, threat assessments, deconfliction, homeland security, terrorism, and all-hazards within and surrounding the State of Alaska (THIRA Page 15-19). The AKIAC accomplishes this through the production and dissemination of bulletins and assessments, analysis of suspicious activity reports in support of investigatory agencies, response to requests for information and request for services from AKIAC members, identifying patterns and trends, and assists in the coordination and de-confliction of information between members. The goal is to enhance Fusion Center capabilities, sustain AKIAC operations at the current level, and improve outreach to local, state, and federal law enforcement within the State. The key objectives: Improve interagency cooperation on intelligence information; and to evaluate, analyze, and disseminate information regarding criminal, terrorist and homeland security activity in the State of Alaska while complying with state and federal law to ensure the rights and privacy of all citizens. This effort should give AKIAC the ability to better manage requests for information, services, and assistance while maintaining expectations of service for the recipients of AKIAC's assistance. The AKIAC continues to maintain a frenetic operational pace in support of local, state, and federal law enforcement officials within the State of Alaska. Due to limited staffing and grant funding, the AKIAC is looking to investments in technology to increase the efficiency of AKIAC's criminal analysts and researchers (SPR page 17). Alaska has no border patrol agents; therefore the state has a need to ensure border weak spots are monitored in relation to illegal entrance of individuals, primarily those with terrorist intentions against critical infrastructure in the state or destined to the lower forty eight. The Suspicious Activity Reporting training for law enforcement and dispatchers is an essential part of AKIAC's antiterrorism mission. Due to the state's size, there are tremendous logistical challenges to accomplish collaborative training. Further, the AKIAC is building its outreach programs to include guidelines on how to request information and services from AKIAC; expectations of products; and timelines for completion.

II. Project Management - Investment # 4

II.C - What is the funding source for this investment:

Funding Source	Funding Amount
SHSP	\$25,000.00

All of the requested funding must be associated with specific projects. Identify up to thirty projects within this Investment:

Project # 1

Project Information - Project # 1

Project Name: Update AKIAC Governances

Project Description: Update AKIAC Governances and Operation Plans relevant to COC #1, #2, #3, #4; EC #1, #2

Funding Amount: \$25,000.00

Subgrantee: Division of Homeland Security and Emergency Management

Grantee Type: SAA/DTG

Project Location: 99505

III.A - Project Alignment to Core Capability and Solution Areas - Project # 1

Primary Core Capability: Intelligence and Information Sharing

Capability Building: Sustain

Deployable: No

Shareable: No

Solution Area	Amount of Propsoed Funding	Percent of Proposed Funding
Planning	\$10,000.00	100%
Organization	\$.00	0%
Equipment	\$.00	0%
Training	\$.00	0%
Exercises	\$.00	0%
Total	\$10,000.00	100%

III.B - Project Baseline and Management - Project # 1

Project Management Step: Execute

Project Start Date: SEPTEMBER 2014

Project End Date: AUGUST 2016

Does this project require new construction, renovation, retrofitting or modifications of existing structure? No

Supports Previous Awarded Investment? Yes

Prior Year	Investment	Last Completed Milestone
2013	Enhance Fusion Center Capabilities	The Alaska Information Analysis Center (AKIAC) governances and operation plans have been updated to reflect current status of the fusion center. The iBase implementation project is nearing completion.

II. Project Management - Investment # 4

II.C - What is the funding source for this investment:

Funding Source	Funding Amount
SHSP	\$25,000.00

All of the requested funding must be associated with specific projects. Identify up to thirty projects within this Investment:

Project # 2

Project Information - Project # 2

Project Name: Training

Project Description: Suspicious Activity Reporting (SAR) and Terrorism Liasion Training EC #1, #4

Funding Amount: \$25,000.00

Subgrantee: Division of Homeland Security and Emergency Management

Grantee Type: SAA/DTG

Project Location: 99505

III.A - Project Alignment to Core Capability and Solution Areas - Project # 2

Primary Core Capability: Intelligence and Information Sharing

Capability Building: Sustain

Deployable: No

Shareable: No

Solution Area	Amount of Propsoed Funding	Percent of Proposed Funding
Planning	\$0.00	0%
Organization	\$0.00	0%
Equipment	\$0.00	0%
Training	\$15,000.00	100%
Exercises	\$0.00	0%
Total	\$15,000.00	100%

III.B - Project Baseline and Management - Project # 2

Project Management Step: Execute

Project Start Date: SEPTEMBER 2014

Project End Date: AUGUST 2016

Does this project require new construction, renovation, retrofitting or modifications of existing structure? No

Supports Previous Awarded Investment? Yes

Prior Year	Investment	Last Completed Milestone
2013	Enhance Fusion Center Capabilities	The Alaska Information Analysis Center (AKIAC) governances and operation plans have been updated to reflect current status of the fusion center. The iBase implementation project is nearing completion.

(End of Investment # 4.)